

# GWPO

**Grant Watts Parent Organization**

APPROVED 6/1/21

## BUDGET OVERVIEW 2021-2022

<b>Approved total</b>	<b>\$37,295.00</b>
<b>Operational Budget Forecast</b>	\$18,510.00
<b>Special Spending Forecast</b>	\$13,785.00
<b>Contingency spent (\$5,000 per year)</b>	\$5,000.00
<b>1-year Allowance</b>	\$19,572.22
<b>Funds Available</b>	\$36,992.02
<b>Garden Allocated Budget</b>	\$6,658.99
	\$4,050.00 Wine, Dessert & Blooms

## OPERATIONAL

	Approved 6/1/21	Notes
Auction 2022	\$5,000.00	
Back to School Night	\$300.00	
Bingo Night	\$300.00	
Fall Harvest Festival	\$1,500.00	
Family Movie Night	\$150.00	
Hearts & Arrows Dance	\$400.00	
Earth Day Clean-up	\$100.00	
GWPO Gifts/Appreciation	\$300.00	
GWPO Operations/Supplies	\$550.00	Insurance, Zoom, etc.
Storage Unit	\$360.00	\$30/monthly contract
GWPO Marketing	\$200.00	
Non-Profit Fees	\$100.00	
Accounting / Quickbooks	\$250.00	
Office Reimbursement	\$100.00	
Teacher Allowances	\$6,250.00	\$250 / 25 staff members *Added Amanda Small, Librarian, & SPED
Teacher Spotlight Program	\$250.00	
Staff Support	\$400.00	
Teacher Appreciation Weeks	\$250.00	
Wolves Den	\$1,000.00	
Woot Woot Wagon	\$500.00	
Bussing contingency	\$250.00	
	<b>\$18,510.00</b>	

## SPECIAL SPENDING

	Approved 6/1/21	Notes
All		
Mystery Science	\$1,200.00	Renewal in Spring 2022
One Book, One School	\$1,500.00	
Author Visit	\$950.00	Virtual with Angela Dominguez
Character Champions	\$500.00	
Birthday Books	\$450.00	
Scholastic Reader Magazine	\$2,202.00	Renewal in July 2021
Storybook Walk (stakes, books)	\$300.00	
Love & Logic Workbooks	\$180.00	Supports the 20 families that sign up for the workshop
Kinder		
Butterfly Larvae	\$220.00	100 kits for each student
Crystal Springs Rhododendron Garden	\$550.00	Bussing cost
Experience / Field Trip Allocation	\$500.00	

First	Waste Transfer Station	\$155.00	Bussing cost
	Fire Station	\$150.00	Bussing cost
	Oregon Zoo	\$848.00	Tickets and bussing
	Reptile Man	\$350.00	At GWE
	Brain Pop Junior	\$175.00	
Second	Jackson Wetlands	\$660.00	Tickets and bussing
	Brain Pop Jr.	\$175.00	
	Astoria Maritime Museum	\$750.00	Tickets and bussing
Third	SBAC Testing	\$100.00	This is to support successful testing with healthy snacks
	OMSI	\$1,070.00	Tickets and bussing
	Tillamook Forestry	\$500.00	Tickets and bussing
	Franz Bakery	\$300.00	Bussing cost
		<b>\$13,785.00</b>	